## PORT MANCHAC



An inter-modal transportation hub (barge, truck, rail)

## Master Plan for Port Manchae 2017-2022

#### Mission Statement

 "Enhance economic development of Tangipahoa Community by providing jobs and inter-modal transportation facilities to serve manufacturing and distribution clients."

#### Master Plan

- <u>Blueprint</u> for development and expansion focus on long-term development but be ready for short-term adjustments
- Identifying strengths and weaknesses
- <u>Dynamic</u> Document---always ready to update

#### Master Plan commissioned by South Tangipahoa Parish Port Commission

- Don Boihem, President
- Daryl Ferrara, Vice President
- Lucas Watkins, Treasurer
- Ernest Drake III, Secretary
- William Joubert
- Cheryl Brumfield
- James Daniels II
- Helen Muller, Administrative Assistant
- Patrick Dufresne, Executive Director



#### Master Plan Developed by

- Dr. James A. Richardson
  - Alumni Professor Economics and Public Administration
  - Louisiana State University

- Mr. Patrick Dufresne
  - Executive Director/CEO
  - Port Manchac/STPPC



# MASTER PLAN is developed given Current Economic Environment, Existing Port Capabilities and Potential Economic Changes and Port Possibilities



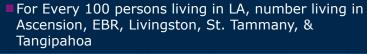


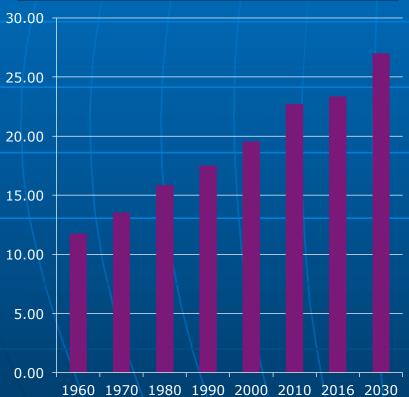
A blueprint for development

#### **Current Economic Environment**

- Port Manchac located along I-12/I-55 Corridor
  - Growth area of the State.
- Tangipahoa and surrounding parishes' population has grown
  - Growth due to increase in business activity
  - Due to relocation from New Orleans
  - Permanent relocation
- Projected growth for I-12 Corridor for next 20 years

# Population Density with Projection Focus on I-12/I-55 Corridor





for Every 100 Persons Living in 5 Parish Area, number living in Livingston, Tangipahoa, and St. Tammany



Projection is for this area of the state to continue to be the growth region.

## All Business Activities in Livingston, St. Tammany, and Tangipahoa Parishes

Economic	Livingston	Tangipahoa	St. Tammany	All Three
Activity	Parish	Parish	Parish	Parishes
Establishments	2,171	2,808	8,031	13,010
Employment	26,068	42,340	88,129	156,537
Annual Payroll (in millions)	\$973.6	\$1,484.3	\$3,904.4	\$6,362.3

**Source:** 2016 Louisiana Workforce Commission

## Manufacturing and Wholesale Trade (industries dominating inter-modal transportation)

Economic	Livingston	Tangipahoa	St. Tammany	All Three
Activity	Parish	Parish	Parish	Parishes
Establishments	194	252	912	1,358
Employment	2,909	4,207	7,259	14,375
Annual Payroll (in millions)	\$161.5	\$176.7	\$517.0	\$855.2

**Source:** 2016 Louisiana Workforce Commission

#### **Economic Connection**

- Activities at Port Manchac
  - Connected to Port of New Orleans
  - Related to economic activity in Tangipahoa, Livingston, and St. Tammany parishes
  - Related to national and international activities such as price of oil and natural gas
- Long-term development is a 10 to 20 year process

**Backdrop:** Port Manchac is in the middle of the fastest growing corridor in Louisiana & just completed \$3 million upgrade.

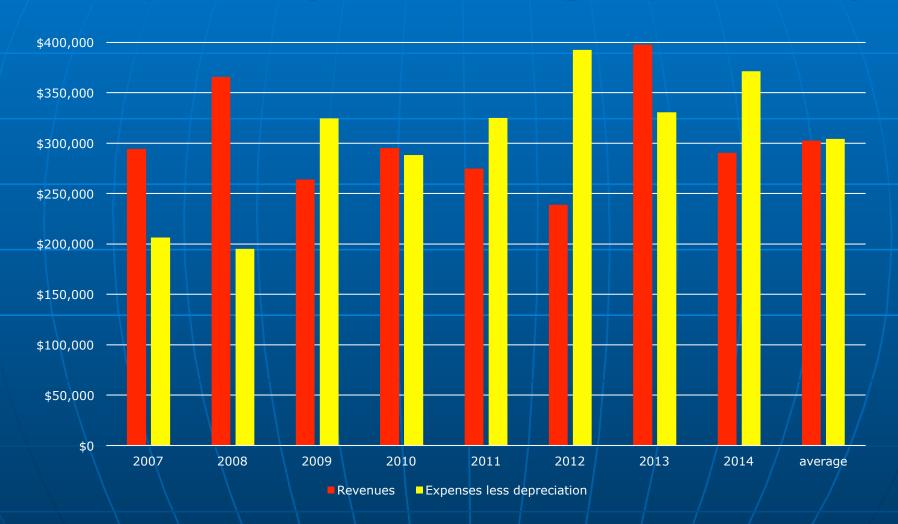




#### **Existing Capabilities**

- 40 acre facility located on North Pass
- Two 30,000 square foot warehouses
  - Both steel warehouses are 206' x 145' with a 23' 9" wall height
- Adjacent to Canadian National Railroad main line
  - Includes a 1,000' spur, a 1,200' spur, and an 1,800' spur, totaling 4,000' of storage track
- Barge dock 160'x 40' capable of handling 1000 lbs./square foot
- 70' LA-DOTD certified truck scale

# Revenues (not including grants) and Expenses (not including depreciation)



### CONCLUSIONS- Existing Capabilities

- Facilities not adequate for growth
- Barge traffic—one in past 2 years
- Major focus on inter-modal transfer facilities
- Budget stagnant except for interest earnings

### Current Strengths of Port



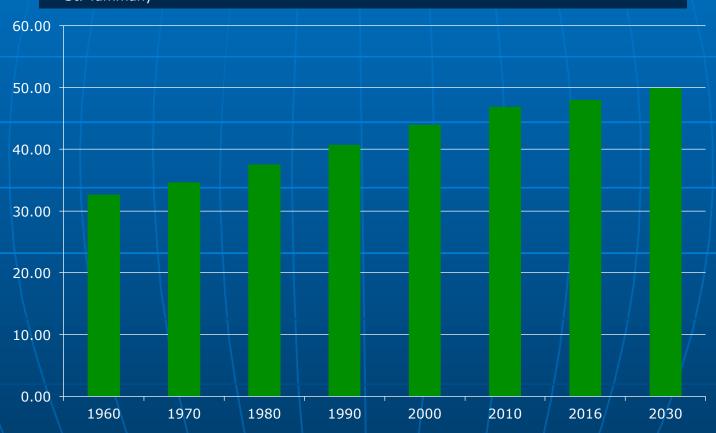
- Location, Location, Location
- In Growth Region of State
- Active commission & director
- Working relationship with Southeastern Louisiana University Business Center
- Electricity for heavy industrial purposes
- Pending developments
  - CEA with Port of NO
  - Pellets/resins
  - Barge opportunity

#### Growth in 5 Parish Area



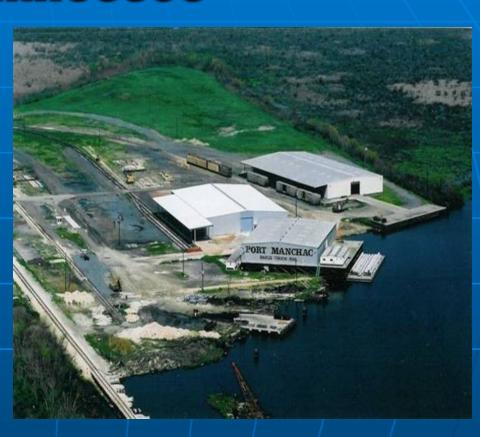
## Growth in Tangipahoa, Livingston, and St. Tammany

for Every 100 Persons Living in 5 Parish Area, number living in Livingston, Tangipahoa, and St. Tammany



#### Port Weaknesses

- Lack of Dredging
- Lack of Barge Traffic
- Inadequate budget
- No capital outlay budget
- Lack of Natural gas Availability
- Need for CEA with Port of New Orleans



#### **Strategic Plan For Port Manchac**

- Improvements for Port Manchac
- Funding for capital projects
- Augment operating budget
- Develop long-term Engineering/ Environmental/Legal Studies
- Connecting Port activities to economic development in Tangipahoa Parish and SE Louisiana

### Projected Improvements

- Dredging \$1,000,000
- Trans-loading polymer pellets/resins and containerized shipments
  - Upgrade in facilities
  - Lifting crane
  - **\$+1,000,000**
- Cooperative Endeavor Agreement with Port of New Orleans
  - Cost will be associated with dredging and containerized shipments
  - Legal fees associated with CEA
- Natural Gas Pipeline
  - Estimated cost of \$5 million to be paid by client
  - Important for Port to be able to promote
- Evaluation of Projects undertaken related to 2007 Master Plan

#### **Funding for Capital Improvements**

- State Capital Outlay Request
  - Can be slow since state has more requests than it can handle
- Port Construction & Development Priority Program (PCDPP)
  - Administered by DOTD
- Federal Dollars
  - INFRA Grants
- Other Grants and Nonprofit Organizations involved with economic development

#### **Enhanced Budget: How to**

- Increased business—Port Manchac to augment its operating revenues by attracting new business—this is a necessity
- Seek support from state & local EDA
  - Adding \$1M of port activity will generate jobs & earnings for region
- Seek re-instatement of millage community involvement is essential, but it will take a very convincing argument

#### **Engineering/Environmental Assessment**

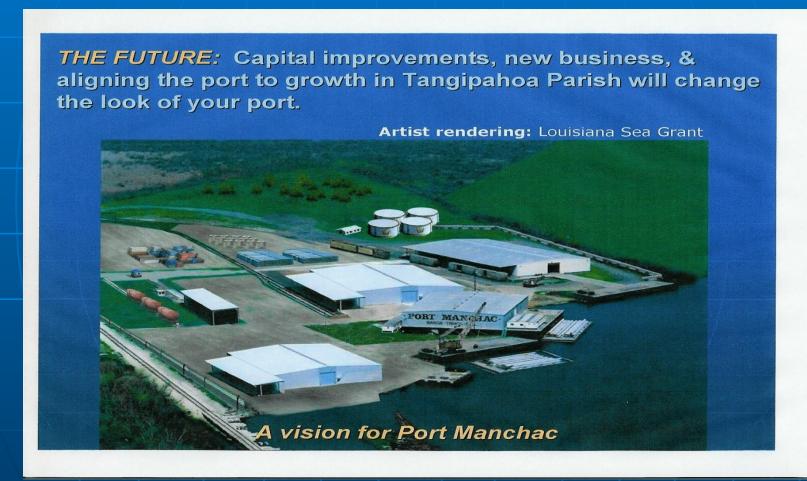
- Master Plan outlines projects to be undertaken and timing
- Dredging, Cooperative Endeavor Agreement, Natural Gas Pipeline,
  Attention to Polymer Pellets/Resins,
  and Port Expansion
- Technical and Legal Plan: Required

# Connect Port to Other Economic Development Activities in Parish

- Direct Employment at Port—as it grows due to expansion at the Port
- Direct Employment related to construction activity
- Importance for other businesses in regions—those using port either to export or to import—get economic development officials to approach businesses that need inter-modal transportation facilities
- Working relationship with Tangipahoa Economic Development Foundation, Southeastern Louisiana University, and other organizations
- Support of growth in region—facilitating transfer of goods
- Importance for region—ability to offload rail and truck cargo burden from Port of New Orleans

THE FUTURE: Capital improvements, new business, & aligning the port to growth in Tangipahoa Parish will change the look of your port.

Source: Louisiana Sea Grant



#### A vision for Port Manchac

#### Comments and Suggestions

- Master Plan belongs to the South Tangipahoa Parish Port Commission and the people whom you represent
- Presentation is first stage—it is the starting point
- We need your comments and suggestions in Master Plan
- If you want time to prepare comments/ suggestions, email comments/suggestions to Pat and/or to me at parich@lsu.edu